

Annual Development Plan – 2014
Criteria Based Grant(CBG)
Summary of Allocation

No.	Details	Amount Allocated Rs.in Mn	Budget for 2014 (Rs.Mn)
1	Development Activities for Hon.Governor,Hon.Ministers and Hon.Councilors		163.00
2	Capital Allocation for Provincial Ministries and Departments		10.87
3	Miscellaneous		106.13
	3.1 Rehabilitation and Improvement of Vehicle ,Machinaries and Equipment of Provincial Ministries and Departments	15.63	
	3.2 Purchase of Vehicles for Hon.Chief Minister (SUV Vehicle - Rs.10 Mn and Car - Rs.4.0 Mn with Accessories)	15.00	
	3.3 Purchase of Vehicles for Hon.Ministers and Hon.Chairman (5 Nos. x Rs.7.0 Mn)	35.00	
	3.4 Construction of Council Building Complex at Kaithady(Continuation Wors)	40.50	
Grand Total			280.00